

F. No. 9-5/2020-EE-6 (MDM-3-1)  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
MDM Division


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Shastri Bhawan, New Delhi-110001  
Dated July 17, 2020

**Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 12.06.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Manipur under Mid-Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Manipur** was held on **12.06.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2019-20 has the approval of Secretary (SE&L).

  
(Arnab Dhaki)  
Under Secretary  
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To

1. Sh. T. Ranjit Singh, Commissioner, Education- Schools, Govt. of Manipur
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy (SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Rajat Gupta, Chief Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education& Literacy**

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**Minutes of the meeting of Programme Approval Board held on 12.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Manipur**

The meeting of the Programme Approval Board- Mid-Day Meal (PAB-MDM) was held through video conferencing on 12.06.2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Manipur
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Manipur for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM. He appreciated State Government's good practices/initiatives viz. organization of Cooking Competitions in all the Districts; preparation of videos on a) Handwashing, b) Cooking Competitions & c) Distribution of ration during lockdown for awareness generation among beneficiaries and functionaries; monitoring of preparation & serving of meals by parents of school children and other community members.

3. Commissioner, Education-Schools, Govt. of Manipur, briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

#### **4. Review of Performance during 2019-20**

##### **4.1 Coverage of children:**

###### **4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrolment of 132461 children in Primary and 37342 children in Upper Primary, out of which, 114410 children (86%) in Primary and 32622 children (87%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

###### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 117327 children at Primary and 33506 children at Upper Primary level, out of which, 114410 children (98%) at Primary and 32622 children (97%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

**Comments of PAB:** State was advised to make efforts to increase the coverage of children, especially at Upper Primary level.

##### **4.2 School Working Days:**

The PAB-MDM has approved 227 working days for both Primary and Upper Primary during 01.04.2019 to 31.03.2020. State has covered 213 days at both Primary and Upper Primary.

**Comments of PAB:** The State was advised to take necessary steps to ensure the coverage of all working days at both Primary as well as Upper Primary levels.

##### **4.3 Fund Flow Mechanism**

It was informed that the funds are released from the State to the districts through e-transfer and the districts further release the funds to schools through e-transfer. However, it was observed that there is delay of 7 to 10 months in release of funds from State to school level.

**Comments of PAB:** The State was advised to take necessary steps to ensure timely release of funds to school level.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 100% of the funds under MME during 2019-20.

**Comments of PAB:** PAB appreciated 100% utilization of MME and advised State to effectively utilize the same for monitoring of implementation of the scheme.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium**

State has engaged 6277 CCH vis-à-vis PAB-MDM approval of 7487.

**Comments of PAB:** State was advised to engage all the approved CCH as per the norms and also ensure timely payment of Honorarium.

#### **4.6 Kitchen-cum-Stores (Construction as well as Repair):**

Central Assistance of Rs. 3631.77 Lakh has been released from 2006-07 to 2018-19 for Construction of 2966 Kitchen-cum-Stores. As on 31.3.2019, Construction has been completed for 1083 (37%) Kitchen-cum-Stores only and Construction work is in progress for 1883 (63%) Kitchen-cum-Stores.

During PAB-MDM meeting 2019-20, the State was advised to surrender the funds pertaining to 513 Kitchen-cum-Stores (out of 1883 Kitchen-cum-Stores) and submit the revised proposal as per plinth area norms and revised SoRs prevailing in the State. The State was also advised to ensure completion of Construction of remaining 1370 kitchen-cum-stores.

**Comments of PAB:** PAB advised the State to surrender the funds pertaining to 513 Kitchen-cum-Stores (out of 1883 Kitchen-cum-Stores) and submit the revised proposal as per plinth area norms and revised SoRs prevailing in the State by 31<sup>st</sup> August, 2020. The State was also advised to ensure completion of construction of remaining 1370 kitchen-cum-Stores by 30<sup>th</sup> September, 2020.

#### 4.7 Kitchen Devices (New as well as Replacement):

Central Assistance of Rs. 155.35 Lakh has been released towards procurement of 3639 units of Kitchen Devices. The State has reported that all the units of Kitchen Devices have been procured. Central Assistance of Rs. 72.85 Lakh was further released during 2015-16 for the Replacement of 1457 units of Kitchen Devices. Against this, the State has procured all 1457 Kitchen Devices.

The State was also sanctioned 183 New Kitchen Devices during 2016-17 and 1650 (Replacement) units of Kitchen Devices during 2017-18. However, the funds were not released to State Govt. due to want of physical and financial progress of previously sanctioned Kitchen Devices. Now the State has submitted the details of physical and financial progress of previously sanctioned Kitchen Devices.

**Comments of PAB:** PAB appreciated 100% procurement of 3639 units of Kitchen Devices and 100% replacement of 1457 units of Kitchen devices.

#### 4.8 School Nutrition (Kitchen) Garden :

Out of 3476 schools, 264 schools in the State of Manipur are having Nutrition Gardens and setting up of Kitchen Gardens is in progress in 783 schools.

**Comments of PAB:** The State was advised to develop School Nutrition Gardens in all the remaining schools.

#### 4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up has been carried out for 78,106 (46%) children, out of total enrolment of 1,69,803 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
1,69,803	78,106 (46%)	1,51,147 (89%)	1,69,803 (100%)

**Comments of PAB:** State was advised to ensure 100% coverage on all three parameters in convergence with Ministry of Health & Family welfare. State was also advised to develop monitoring mechanism for effective implementation of these programmes.

#### **4.10 Tithi Bhojan or similar practices**

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. As informed, the State has not yet formally started such initiative.

**Comments of PAB:** PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

#### **4.11 Supplementary Nutrition:**

The State informed that they are not providing additional items in addition to the Mid Day Meal.

**Comments of PAB:** PAB-MDM advised the State to submit the proposal for provision of Supplementary Nutrition under Flexibility Component.

#### **4.12 Testing of meals :**

State has not initiated the testing of cooked meals as there is no reputed lab for testing of Food sample in the State.

**Comments of PAB:** PAB advised the State to get the Food samples tested through NABL lab of any nearby State.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

The State informed that important telephone numbers of nearest Police Station and Primary Health Centre are displayed in the campuses of schools. No complaint has been received during 2019-20.

**Comments of PAB:** PAB advised the State to give wide publicity of scheme, display of entitlement of children under MDM etc. along with Toll free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

#### **4.14 Cooking Competitions :**

State organized Cooking Competitions to motivate Cook-cum-Helpers by incentivizing the best recipes using the whole vegetables to give emphasis on preparation of Mid Day meal with locally available food items as per the culturally accepted food habits and to promote community participation in the preparation of Mid Day Meal. Cooking Competitions have been conducted at District level in all 16 districts. Winners of the competition at District level were made to participate in the State level Cooking Competition. The winners at the State level were awarded suitably. It is pertinent to mention that the school children were the part of the Jury as they are the ultimate beneficiaries of the programme.

**Comments of PAB:** PAB advised the State to continue organizing the Cooking Competitions at various levels and to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process and also to develop case studies.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that out of total engaged 6277 Cook-cum-Helpers, training has been imparted to 6106 Cook-cum-Helpers.

**Comments of PAB:** State was advised to organize training programmes for all the Cook-cum-Helpers.



#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children who received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 91% schools in the MIS portal.

**Comments of PAB:** State was advised to complete 100% data entry in a time bound manner.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served is being captured from schools with no cost to school Head masters/Teachers. Out of 3476 schools, daily data has been reported by only 343 schools (on an average, from April, 2019 to March, 2020) i.e. 10% schools on Automated Monitoring System.

**Comments of PAB:** State was advised to ensure that daily data is being reported by 100% schools on all school working days and the same is used for better monitoring of the scheme.

#### **4.18 Centralized kitchens:**

No Centralized kitchen has been engaged in the State for providing meals to children.

**Comments of PAB :** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations/ Non-Government Organisations in Mid Day Meal Scheme

#### **4.19 Social Audit:**

Social Audit has not been conducted during 2019-20 in any of Districts.

**Comments of PAB:** PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit it is mandatory to conduct Social Audit. As per the MDM guidelines, it is mandatory to conduct Social Audit in all Districts in a phased manner by utilizing MME funds.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The State informed that Foodgrains and pulses were provided to all children as Food Security Allowance during closure of schools for 35 days. State has also proposed to provide Food Security Allowance for 20 days during summer vacations.

**Comments of PAB:** PAB appreciated the provision of Food Security Allowance during closure of schools.

#### **4.21 Other proposals and issues discussed, if any**

State Government requested to enhance the Honorarium to Cook-cum-Helpers .

**Comments of PAB:** The proposal of the State has been noted.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 116244 children in Primary classes and 33305 children in Upper Primary classes on an average basis during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposals to cover 116244 children in Primary classes and 33305 children in Upper Primary classes on an average basis during 2020-21.

## **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 226 days in Primary and 226 days in Upper Primary schools during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 226 days in Primary and 226 days in Upper Primary schools during 2020-21.

## **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 7487 Cook-cum-Helpers in Primary and Upper Primary under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 7487 Cook-cum-Helpers in Primary and Upper Primary under Mid Day Meal Scheme during 2020-21.

## **5.4 Drought**

No Drought has been notified in the State.

**Approval of PAB:** Nil.

## **5.5 Construction and Repair of Kitchen-cum-stores**

No proposal has been submitted by State.

**Approval of PAB:** Nil.

## **5.6 Kitchen Devices (New and Replacement)**

The State was sanctioned 183 New Kitchen Devices during 2016-17 and 1650 (Replacement) units of Kitchen Devices during 2017-18. However, the funds were not released to State Govt. due to want of physical and financial progress of previously

sanctioned Kitchen Devices. Now the State has submitted the details of physical and financial progress of previously sanctioned Kitchen Devices. The State has also submitted the revised proposal for already sanctioned 183 New Kitchen Devices and replacement of 1650 Kitchen Devices as per revised rates with an estimated budget of Rs. 192.92 Lakhs as Centre share and Rs. 21.44 Lakhs as State share.

**Approval of PAB:** PAB approved the proposal of the State for 183 New Kitchen Devices and Replacement of 1650 Kitchen Devices as per revised rates with an estimated budget of Rs. 192.92 Lakhs as Central share and Rs. 21.44 Lakhs as State share.

### **5.7 Flexibility for new interventions**

State may use a maximum of Rs 144.29 Lakh (5% of total recurring Central and State share) for School Nutrition Gardens and Supplementary Nutrition interventions,. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

#### **5.7.1 School Nutrition (Kitchen) Gardens**

State Government has proposed to develop and maintain 2429 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs. 121.45 Lakh, comprising of Rs. 109.31 Lakh as Central Share and Rs 12.15 Lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 2429 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs. 121.45 Lakh, comprising of Rs. 109.31 Lakh as Central Share and Rs 12.15 Lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

Funds for this may be used from the funds available with the State from the recurring Central Assistance released to the State.

#### **5.7.2 Supplementary Nutrition**

No proposal has been submitted by State.

**Approval of PAB:** Nil.

## **5.8 Cooking Competitions**

State Government has proposed to organize Cooking Competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for organizing Cooking Competitions at various levels by utilizing MME funds.

## **5.9 Training of Cook-cum-Helpers**

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

## **5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19**

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 28.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted proposal for covering 132461 children in Primary and 37342 children in Upper Primary for 20 days, during summer vacations in 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposals to cover 132461 children in Primary and 37342 children in Upper Primary for 20 days, during summer vacations in 2020-21.

## 6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
<b>1</b>	<b>Schools</b>	
1.1	Primary	2456
1.2	Upper Primary	1020
1.3	Special Training Centers (NCLP)	-
<b>2</b>	<b>Children</b>	
2.1	Primary	116244
2.2	Upper Primary	33305
2.3	Special Training Centers (NCLP)	-
<b>3</b>	<b>Working Days</b>	
3.1	Primary	226
3.2	Upper Primary	226
3.3	Special Training Centers (NCLP)	-
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	7487
4.2	Upper Primary	
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of Kitchen-cum-Stores	0
6.3	Kitchen Devices (New)	183*

6.4	Kitchen Devices (Replacement)	1650**
7	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>	
7.1	Children (Pry)	132461
7.2	Children (U Pry)	37342
7.3	Working days	20

\*Approved by PAB-MDM as per revised norms though already sanctioned in 2016-17 at old rates

\*\* Approved by PAB-MDM as per revised norms though already sanctioned in 2017-18 at old rates

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 2429 schools)	2429
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	-

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	2623.11	262.68	2885.79
1.2	Serving of MDM in Drought affected areas during summer vacations	Nil	Nil	Nil
<b>Total Recurring</b>		2623.11	262.68	2885.79
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	Nil	Nil	Nil
2.2	Repair of kitchen-cum-stores	Nil	Nil	Nil
2.3	Procurement of Kitchen Devices (new)	19.26	2.14	21.40



2.4	Procurement of Kitchen Devices (Replacement)	173.66	19.30	192.96
<b>Total Non-Recurring</b>		192.92	21.44	214.36
<b>Total (Recurring + Non Recurring)</b>		2816.03	284.12	3100.15
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>			
3.1	One time Assistance	188.71	18.85	207.56
<b>Grand Total (1+2+3)</b>		3004.74	302.97	3307.71

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 2429 schools)	109.31	12.14	121.45
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Nil	Nil	Nil

**Note:** *This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of Central Assistance of Rs. 3004.74 Lakh & 4133.10 MT foodgrains and minimum mandatory State share of Rs 302.97 Lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.

9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules,*

***MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.***

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State: Manipur

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

**Foodgrains**

**A. Foodgrains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	116244	226	2627.11	-	2627.11
2	U. Primary (@150 gms per child per school day)	33305	226	1129.04	-	1129.04
3	NCLP	-	-	-		-
4	Drought					
4.1	Primary	Nil	Nil	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
<b>TOTAL</b>		<b>149549</b>		<b>3756.15</b>		<b>3756.15</b>
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	<b>132461</b>	20	264.92	Nil	264.92
5.2	U. Primary (@150 gms per child per school day)	<b>37342</b>	20	112.03	Nil	112.03
Total				376.95		376.95
Grand Total				4133.10		4133.10

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

<u>Sl.No</u>	<u>Component/Norms</u>	<u>Amount admissible (Rs. In lakh)</u>
<b>Recurring</b>		
<b>Primary</b>		
1	<b>Cost of foodgrains @Rs.3000/- per MT for 2627.11 MT rice</b>	78.81

<b>2</b>	<b>Cooking Cost @4.97 per day per child for 116244 children for 226 days</b>	
2.1	<b>Central Share @ Rs.4.47 per child/day</b>	1174.32
2.2	<b>Minimum mandatory State Share @ Rs. 0.50 per child/day</b>	131.36
<b>3</b>	<b><u>Transportation Cost @Rs.2370 per MT food grain</u></b>	
	(116244 x 226 days x 0.0001 MT x Rs.2370)	62.26
<b>4</b>	<b>Honorarium for Cook cum Helpers (Primary and Upper Primary)</b>	
4.1	<b>Central Share-(7487 x Rs.900 x 10 months)</b>	673.83
4.2	<b>Minimum Mandatory State Share-(7487 x Rs.100 x 10 months)</b>	74.87
<b>5</b>	<b>Management Monitoring &amp; Evaluation (MME) @ 2.7 % of the</b>	
	i) Cost of food grains	53.71
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
	<b>Total Central Share</b>	<b>2042.93</b>
<b>Upper Primary</b>		
<b>6</b>	<b>Cost of foodgrains @Rs.3000/- per MT for 1129.04 MT rice</b>	33.87
<b>7</b>	<b>Cooking Cost @7.45 per day per child for 33305 children for 226 days</b>	
7.1	<b>Central Share @ Rs.6.70 per child/day</b>	504.3
7.2	<b>Minimum mandatory State Share @ Rs.0.75 per child/day</b>	56.45
<b>8</b>	<b><u>Transportation Cost @Rs.2370 per MT food grain</u></b>	
	(33305x 226 days x 0.00015 MT x Rs.2370)	26.76
<b>9</b>	<b>Honorarium for Cook cum Helpers(Included in Primary)</b>	
<b>10</b>	<b>Management Monitoring &amp; Evaluation (MME) @ 2.7 % of the</b>	
	i) Cost of food grains	15.25
	ii) Cooking Cost	

	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
	<b>Total Central Share</b>	<b>580.18</b>
	<b>Grand Total (Primary + Upper Primary)</b>	<b>2623.11</b>

**C. Drought: Nil**

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store	Nil
3	Kitchen Devices (New): 183 units	21.40
3.1	Central Share { (121*9000) + (62*13500) }	19.26
3.2	Minimum Mandatory State Share { (121*1000) + (62*1500) }	2.14
4	Kitchen Devices (Replacement): 1650 units	192.96
4.1	Central Share { (1201 * Rs.9000) + (366 * Rs.13500) + (56 * Rs.18000) + (27 * Rs.22500) }	173.66
4.2	Minimum Mandatory State Share { (1201 * Rs.1000) + (366 * Rs.1500) + (56 * Rs.2000) + (27 * Rs.2500) }	19.30
<b>Total Central Share (Non-recurring)</b>		<b>192.92</b>

**E. Flexibility for new interventions\***

**(Rs in Lakh)**

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	2623.11	262.68	2885.79
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	Nil	Nil	Nil
3	<b>Total (1+2)</b>	2623.11	262.68	2885.79

4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	129.86	14.43	144.29
<b>PAB Approvals for flexible funds</b>				
i)	School Nutrition (Kitchen) Gardens (2429 SNG @ Rs 5000 each)*	109.31	12.14	121.45
ii)	Supplementary Nutrition *	0	0	0
<b>Total of (E)</b>		109.31	12.14	121.45

\*This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure**

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakh)
1	2	3
<b>Primary</b>		
1	Cost of Foodgrains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	7.95
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 4.47 per child per day	118.42
2.2	<b>Minimum Mandatory State Share @ Rs. 0.50 per child per day</b>	13.25
3	Transportation Cost @ Rs 2370 Per MT Foodgrains	6.28
<b>Total Central Share for Primary</b>		132.65
<b>Upper Primary</b>		
4	Cost of Foodgrains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	3.36
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
5.1	<b>Central share @ Rs. 6.70 per child per day</b>	50.04
5.2	<b>Minimum Mandatory State Share @ Rs 0.75 per child per day</b>	5.60
6	Transportation cost @ Rs. 2370 Per MT Foodgrains	2.66
<b>Total Central Share for Upper Primary</b>		56.06
<b>Total central share for Primary and Upper Primary</b>		188.71

**G. Total Requirement of Funds for 2020-21****(Rs. in Lakh)**

<b>Component</b>		<b>Centre Share</b>	<b>Minimum Mandatory State share</b>
Recurring	Normal	2623.11	262.68
	Drought	Nil	Nil
Non- recurring		192.92	21.44
<b>Total</b>		<b>2816.03</b>	<b>284.12</b>
For summer vacations as one time measure		188.71	18.85
<b>Grand Total including summer vacations</b>		<b>3004.74</b>	<b>302.97</b>



**List of participants**

<b>S. No</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Sh. T. Ranjit Singh, Commissioner, Education- Schools, Govt. of Manipur
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Ms. Ritu Aggarwal, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Sh. Kirankumar, Director of Education-Schools, Govt. of Manipur
6	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9	Ms. Neha, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
10	Mr. R. K. Tenedy, Additonal Director, Education(s), Government of Manipur
11	Sh. Rajat Gupta, Chief Consultant, TSG-MDM, Ed.CIL